

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1(2017-18)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Generator	Annual fuel charges	9500	
Land and Revenue	Land recording charges	15850	
Electric bill	Annual electric bill	12328	
Telephone bill	Recharge of college mobile	2647	
Postage and courier	Postal and parcel charges	955	
Printing and Stationery	Xerox, Printing & stationery articles	25007	
Miscellaneous	Petty materials for office maintenance, tea & refreshment costs etc.	52568	
Garden Maintenance	Seeds,saplings, pesticides & labour	33928	
News paper bill	Annual newspaper bill	2101	
Repairs & Maintenance	Expenses for routine maintenance of building		23510
Repairs to Building	Materials & labour charges for building repairs	46736	
Advertisement	Paid for mts-appointment new posts	4461	
Architect fee	Paid for master plan of the building	5000	
Vetting charge	Plan & estimate for boundary walls	9150	
Expenses for seminar	Seminar with Intach chikungunya	8712	
expenses of library	book binding	1980	
Tuition fee discount	free studentship	37250	
College Examination Fee	Expense for college exam fee	3400	
Tuition fees to WBGOVT	Fifty percent of total collection paid to Govt	117005	
Identity card	printing costs of student id cards	2045	
expenses for college examination	expenses for college examination	21137	
Computer maintenance	repairs petty materials, cartridge etc	37011	
Expenses for NSS	NSS Expenses	45000	
Game fee	Handover to student union for disbursement	9700	
Magazine Fee	amount handover to student union for disbursement	26200	
Nabehn Baran Festival	amount handover to student union for disbursement	14100	
Social function	amount handover to student union for disbursement	32850	
Student welfare	amount handover to student union for disbursement	170440	
Student aid fund	amount handover to student union for disbursement	6570	
Students union expenses	amount handover to student union for disbursement	13140	
Expenses for minor research project	Minor research expenses	40900	

Year 2 (2018-19)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Annual Maintenance of water purifier	AMC	10000	
Generator Maintenance	Annual fuel charges	8536	
Electric bill	Annual electric bill	42109	
Telephone bill	Recharge of college mobile	191	
Postage and courier	Postal and parcel charges	6384	
Printing and Stationery	Xerox, Printing & stationery articles	31006	
Miscellaneous	Petty materials for office maintenance, tea & refreshment costs etc.	81019	
Electrical Expenses	paid for petty electric materials	7230	
Expenses for Garden	labour charges	10803	
Garden Maintenance	seeds,saplings, pesticides & labour	11703	
News paper bill	Annual newspaper bill	1624	
Repair and maintenance	Expenses for routine maintenance of campus	39607	
Repairs to Building	materials & labour charges for building repairs	72384	
Architect fee	plan & estimate for proposed construction	9000	
Vetting charge	vetting expenses for proposed construction to MZP	20162	
Annual software maintenance	Annual software expenses	173016	
Expenses of library	book binding, register & labour charge for maintenance	10080	
Tuition fee discount	free studentship	17480	
College examination fee	Expense for college exam fee	2738	
Journal subscription	cost of journals	4290	
Expenses for college examination	expenses for college examination	7976	
Expenses for Educational tour	Conveyance of tour	11500	
Identity card	printing costs of student id cards	4836	
Tuition fees to WBGOVT	Fifty percent of total collection paid to Govt	248738	
Computer maintenance	repairs petty materials, cartridge etc	307006	
ABMC Conference	Expenses for conference	10000	
Student welfare	amount handover to student union for disbursement	34000	
Expenses for NSS	NSS Expenses	4000	

Year 3(2019-2020)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Generator maintenance	AMC, servicing & fuel	23888	
contingency fee	Remuneration of night attendant & sweeper	4900	
Electric bill	Annual electric bill	30013	
Printing and Stationery	Xerox, Printing & stationery articles	43893	
Miscellaneous	Petty materials for office maintenance, tea & refreshment costs etc	42222	
Electrical Expenses	Repairing of fan, ac, etc	6870	
Expenses for Garden	labour charges, tree plantation etc.	7220	
Garden maintenance	labour charges	8700	
Newspaper Bill	Annual newspaper bill	1773	
Repairs & Maintenance	Expenses for routine maintenance of campus	3020	
Repairs to Building	Materials & labour charges for temporary partition wall, cow catcher etc	43481	
vetting charges	vetting expenses for proposed construction to MZP	34644	
Computer maintenance	repairs petty materials, cartridge etc	28820	
Expenses of library	Expenses for e-journal & labour charges for maintenance	11400	
Identity Card	printing costs of student id cards	7962	
Tuition fees to W.B. GOVT	Fifty percent of total collection paid to Govt.	148004	
Tuition fees discount	free studentship	5400	
Expenses for internet	Internet bill for broadband connection	24180	
ABMC Conference	Expenses for conference	7000	
Games Fee	Handover to student union for disbursement	1032	
Expenses for Nabehn Baran	amount handover to student union for disbursement	13350	
Social literature & culture	amount handover to student union for disbursement	62100	

Year 4 (2020-21)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Generator maintenance	AMC, servicing & fuel	19820	
contingency	Remuneration of night attendant & Karma Bandhu	12000	
Electric bill	Annual electric bill	27547	
Expenses for garden	Pesticides	296	
Postage and courier	Postal charges	41	
Printing and Stationery	Xerox, Printing & stationery articles	29968	
Telephone bill	Recharge of college mobile	1767	
Miscellaneous	Petty materials for office maintenance, tea & refreshment costs etc	46887	
Repair & Maintenance	Expenses for routine maintenance of campus	4665	
Annual software maintenance	Annual software maintenance charges	76228	
Expenses of library	book binding, register, & labour charge for maintenance	11700	
Identity card	printing costs of student id cards	7015	
Tuition fees to W.B. Govt	Fifty percent of total collection paid to Govt	160254	
Expenses for internet	Internet bill for broadband connection	22000	
Expenses for NSS	NSS Expenses	17500	

Year 5(2021-22)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Generator maintenance	AMC, repairing & fuel	19948	
Electric Bill	Annual electric bill	20598	
Expenses Inauguration	Paid for memento & gifts for guests	11941	
Printing and Stationery	Xerox, Printing & stationery articles	25311	
Telephone bill	Recharge of college mobile	920	
Miscellaneous	Petty materials for office maintenance, tea & refreshment costs etc	46608	
Annual Maintenance of water purifier	AMC	10000	
Garden Maintenance	labour charges	2780	
Repairs and maintenance	Expenses for routine maintenance of campus	20245	
Repairs to Building	Materials & labour charges for temporary partition wall, cow catcher etc	16095	
Contingency	Remuneration of night attendant & Karma Bandhu	144227	
Annual software maintenance	Annual software maintenance charges	91236	
Expenses of library	book binding, register, & labour charge for maintenance	9400	
Travelling & conveyance	Travelling expenses for official job in district, university&DP	53475	
Identity card	printing costs of student id cards	958	
Tuition fee to W.B. Govt	Fifty percent of total collection paid to Govt	271575	
Annual maintenance of library	AMC of library software	18500	
Expenses for internet	Internet bill for broadband connection	18000	
Expenses for NSS	NSS Expenses	47360	